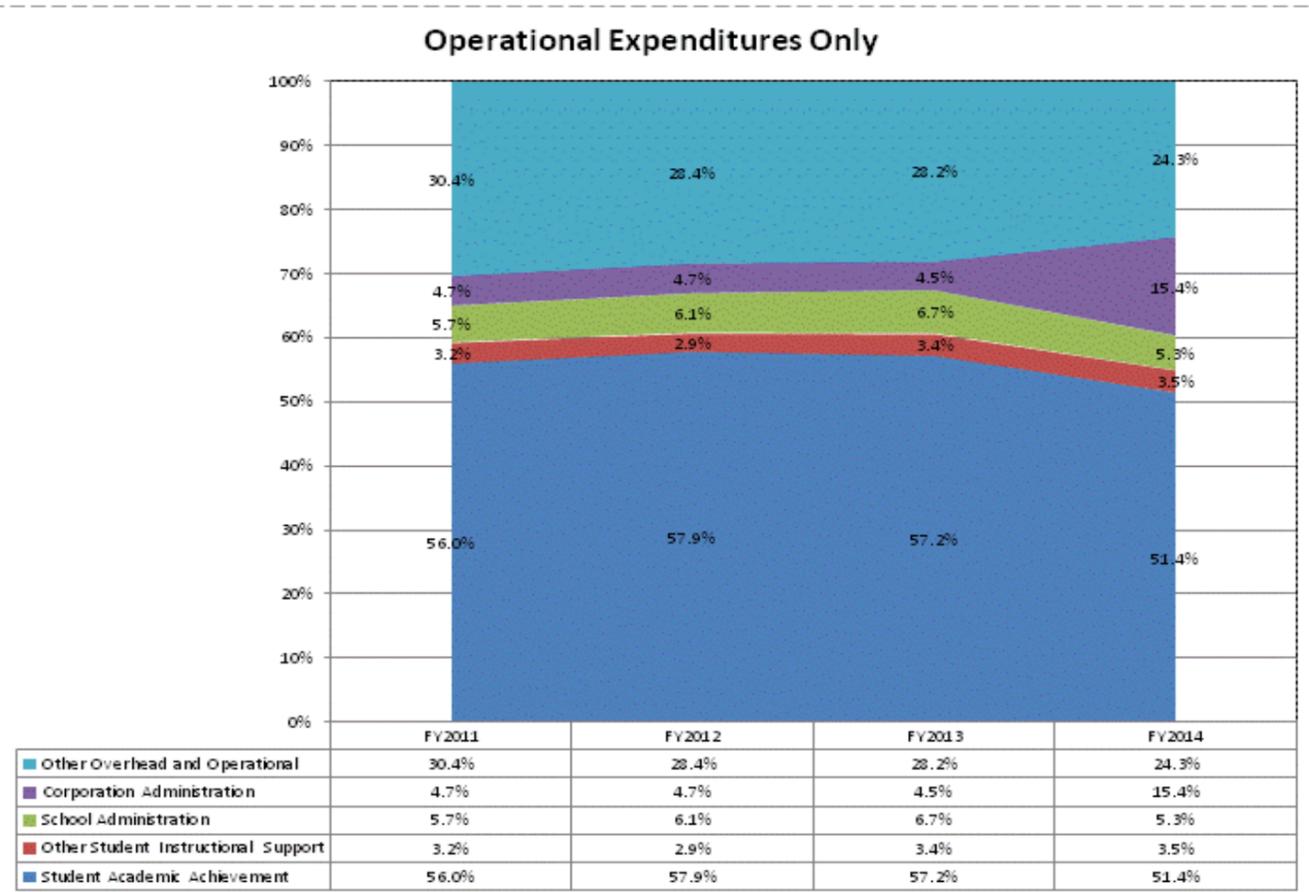
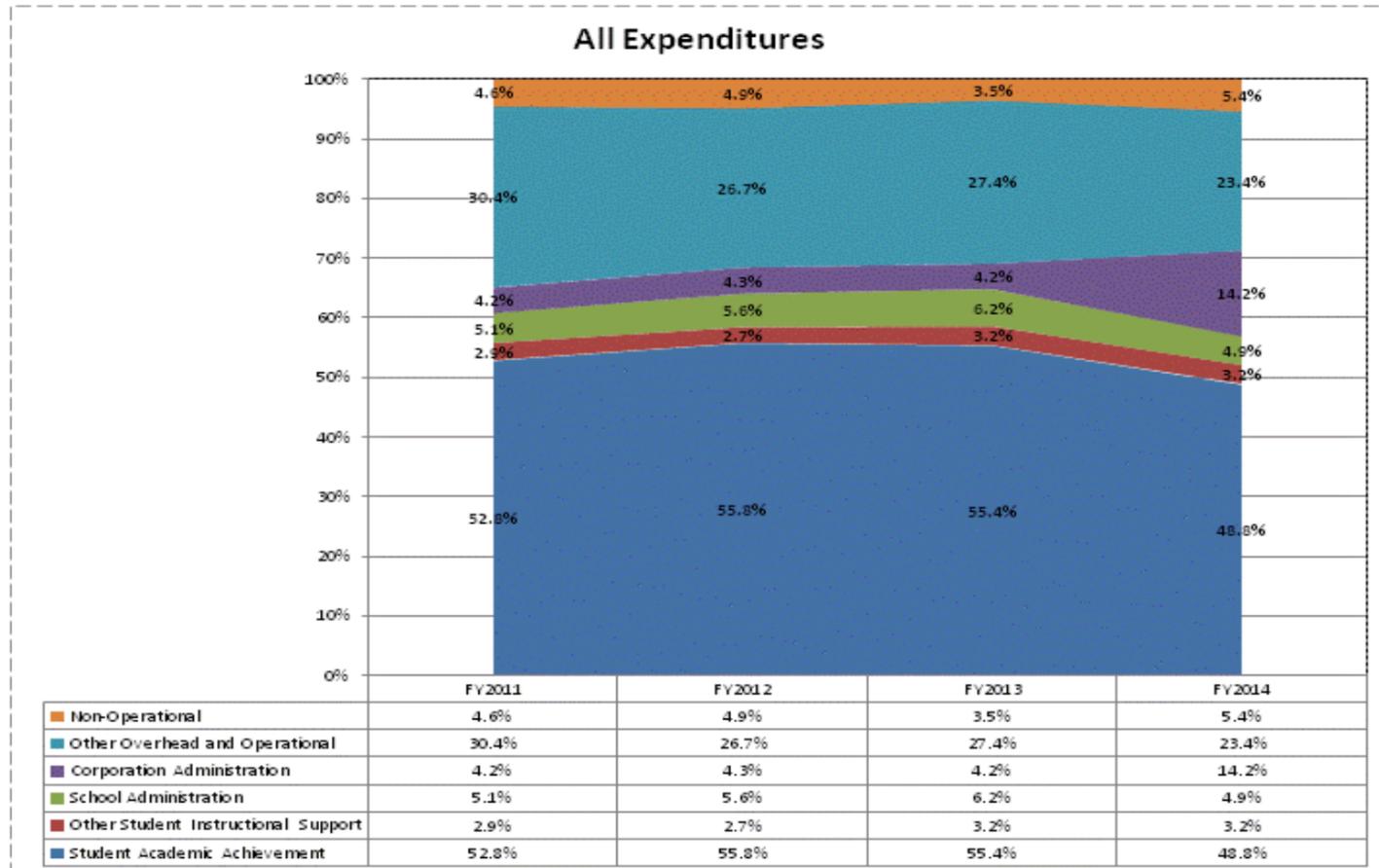


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Eastern Greene Schools (2940)

Eastern Greene Schools (2940)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$6,295,255	56.6%	\$6,762,838	57.3%	\$6,561,360	55.4%	\$6,317,230	48.8%
Student Instructional Support	\$742,806	6.7%	\$1,095,847	9.3%	\$1,115,379	9.4%	\$1,055,224	8.2%
Overhead and Operational Nonoperational	\$2,892,599	26.0%	\$3,422,230	29.0%	\$3,753,348	31.7%	\$4,870,062	37.6%
Nonoperational	\$1,183,667	10.6%	\$513,970	4.4%	\$419,421	3.5%	\$700,531	5.4%
Grand Total	\$11,114,328		\$11,794,886		\$11,849,508		\$12,943,047	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.3%	66.6%	64.8%	57.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Eastern Greene Schools (2940)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$241,292	\$369,284	\$363,369	\$352,035	46%	-5%	-3%
11100 Regular Programs; Elementary	\$1,807,120	\$1,695,115	\$1,805,188	\$1,670,573	-8%	-1%	-7%
11200 Regular Programs; Middle/Junior High	\$0	\$1,354,324	\$1,264,547	\$1,211,442	N/A	-11%	-4%
11300 Regular Programs; High School	\$1,428,436	\$1,557,012	\$1,448,263	\$1,474,724	3%	-5%	2%
11420 Vocational Education; Agriculture B	\$44,123	\$76,615	\$67,980	\$50,972	16%	-33%	-25%
11450 Vocational Education; Consumer and Homemaking	\$38,876	\$57,353	\$81,337	\$74,949	93%	31%	-8%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$23,007	\$0	\$119	N/A	-99%	N/A
12110 Gifted And Talented; Gifted and Talented	\$12,117	\$31,701	\$24,931	\$31,239	158%	-1%	25%
12210 Mental Disabilities; Mild Mental Disabilities	\$93,356	\$307,969	\$82,512	\$63,806	-32%	-79%	-23%
12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$67	N/A	N/A	N/A
12350 Physical Impairment; Homebound	\$0	\$0	\$1,051	\$0	N/A	N/A	-100%
12510 Culturally Different; Communication Disorders	\$65,622	\$0	\$0	\$0	-100%	N/A	N/A
12610 Learning Disability	\$268,305	\$245,745	\$567,974	\$560,407	109%	128%	-1%
12710 Equal Opportunity At Risk	\$2,956	\$0	\$0	\$0	-100%	N/A	N/A
12810 Special Education Preschool	\$40,666	\$100,385	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$62,360	\$12,074	\$0	\$0	-100%	-100%	N/A
13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$0	\$0	N/A	N/A	N/A
14100 Summer School Programs; Elementary	\$5,273	\$5,651	\$0	\$0	-100%	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$4,904	\$1,322	\$0	N/A	-100%	-100%
14300 Summer School Programs; High School	\$15,012	\$3,838	\$0	\$0	-100%	-100%	N/A
16200 Preventive Remediation	\$51,270	\$51,602	\$78,627	\$71,145	39%	38%	-10%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$238,056	\$111,524	\$67,380	\$106,616	-55%	-4%	58%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$111,860	\$209,403	\$159,574	\$259,678	132%	24%	63%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$57,749	\$0	\$0	N/A	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$43	\$3,035	\$1,500	\$4,800	> 500%	58%	220%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$55,864	\$13,785	\$45,584	\$28,201	-50%	105%	-38%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$17,537	\$0	\$0	N/A	-100%	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$129	\$0	\$0	N/A	-100%	N/A
22220 Library/Media Services; School Library	\$145,719	\$125,019	\$158,068	\$146,570	1%	17%	-7%
22230 Library/Media Services; Audiovisual	\$7,526	\$1,604	\$452	\$0	-100%	-100%	-100%
22290 Library/Media Services; Other Educational Media Services	\$0	\$300	\$0	\$0	N/A	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$124,373	\$181,834	\$112,115	N/A	-10%	-38%
22360 Instruction, Related Technology; Network Support	\$106,838	\$0	\$6,050	\$492	-100%	N/A	-92%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$6,799	\$25,636	N/A	N/A	277%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$144,982	\$0	\$0	\$0	-100%	N/A	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$201,805	\$147,018	\$71,644	N/A	-64%	-51%
26497 2007 Account Code - Teachers Retirement Fund	\$282,699	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$5,270,371	\$6,762,838	\$6,561,360	\$6,317,230	20%	-7%	-4%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$6,582	\$0	\$0	N/A	-100%	N/A
21220 Guidance Services; Counseling Services	\$184,042	\$238,363	\$185,512	\$213,109	16%	-11%	15%
21250 Guidance Services; Records Maintenance	\$0	\$8,894	\$0	\$0	N/A	-100%	N/A
21340 Health Services; Nurse Services	\$48,349	\$56,682	\$41,818	\$47,231	-2%	-17%	13%
21390 Health Services; Other Health Services	\$0	\$18,394	\$0	\$2,528	N/A	-86%	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$80,260	\$131,503	\$119,151	N/A	48%	-9%
21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$3,211	\$0	\$0	N/A	-100%	N/A
21810 Special Education Administration; Service Area Direction	\$0	\$41,833	\$20,070	\$3,177	N/A	-92%	-84%
21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$8,724	N/A	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$24,039	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Eastern Greene Schools (2940)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
24100 Office of The Principal	\$365,685	\$458,583	\$497,982	\$464,647	27%	1%	-7%
24900 Other Support Services, School Administration	\$0	\$183,047	\$238,492	\$172,619	N/A	-6%	-28%
Student Instructional Support Total	\$598,076	\$1,095,847	\$1,115,379	\$1,055,224	76%	-4%	-5%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$18,095	\$15,407	\$15,296	\$18,771	4%	22%	23%
23120 Board of Education; Service Area Assistants	\$55	\$107	\$0	\$0	-100%	-100%	N/A
23150 Board of Education; Legal Services	\$13,349	\$10,471	\$41,899	\$23,195	74%	122%	-45%
23160 Board of Education; Promotion Expenses	\$4,767	\$12,832	\$1,833	\$0	-100%	-100%	-100%
23190 Board of Education; Other Governing Body Services	\$0	\$0	\$1,473	\$0	N/A	N/A	-100%
23210 Executive Administration; Office of The Superintendent	\$166,093	\$250,677	\$237,415	\$363,498	119%	45%	53%
23220 Executive Administration; Community Relations	\$0	\$0	\$909	\$247	N/A	N/A	-73%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$7,054	N/A	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$9,857	\$12,948	\$9,759	\$10,162	3%	-22%	4%
25110 Fiscal Services; Office of The Business Manager	\$0	\$62,095	\$65,738	\$59,272	N/A	-5%	-10%
25120 Fiscal Services; Service Area Direction	\$41,420	\$0	\$0	\$0	-100%	N/A	N/A
25130 Fiscal Services; Budgeting	\$0	\$22,388	\$2,279	\$12,193	N/A	-46%	435%
25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$1,243,897	N/A	N/A	N/A
25150 Fiscal Services; Payroll Services	\$31,258	\$34,795	\$60,042	\$54,179	73%	56%	-10%
25160 Fiscal Services; Financial Accounting	\$8,177	\$7,810	\$10,084	\$1,732	-79%	-78%	-83%
25191 Other Fiscal Services; Refund of Revenue	\$518	\$557	\$51	\$0	-100%	-100%	-100%
25193 Other Fiscal Services; Printed Forms	\$1,586	\$6,951	\$2,661	\$4,625	192%	-33%	74%
25195 Other Fiscal Services; Bank Account Service Charge	\$468	\$4,799	\$7,722	\$5,130	> 500%	7%	-34%
25730 Personnel Services; Personnel Services	\$0	\$26,361	\$39,428	\$37,673	N/A	43%	-4%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$2,700	\$0	\$0	N/A	-100%	N/A
25850 Administrative Technology Services; Network Support	\$0	\$0	\$702	\$185	N/A	N/A	-74%
25910 Judgments	\$32,500	\$0	\$0	\$0	-100%	N/A	N/A
25950 Other Assessments	\$48,412	\$0	\$0	\$0	-100%	N/A	N/A
25990 Other Support Services, Central	\$0	\$1,934	\$4,916	\$0	N/A	-100%	-100%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$42,730	\$446,661	\$527,070	\$443,950	> 500%	-1%	-16%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$674,000	\$691,081	\$725,198	\$731,381	9%	6%	1%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,946	\$17,770	\$23,425	\$19,883	234%	12%	-15%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$60,692	\$87,696	\$355,898	\$203,519	235%	132%	-43%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$775	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$111,862	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,496	\$11,392	\$11,732	\$2,145	-71%	-81%	-82%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,143	\$1,001	\$0	N/A	-100%	-100%
26700 Operation and Maintenance of Plant Services; Insurance	\$97,140	\$90,546	\$206,452	\$106,832	10%	18%	-48%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$66,471	\$3,645	\$4,922	N/A	-93%	35%
27010 Student Transportation; Service Area Direction	\$21,747	\$0	\$0	\$0	-100%	N/A	N/A
27100 Student Transportation; Vehicle Operation	\$64,907	\$0	\$223,218	\$262,271	304%	N/A	17%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$42,193	\$76,307	\$183,197	\$212,260	403%	178%	16%
27400 Student Transportation; Purchase of School Buses	\$87,667	\$0	\$0	\$100,071	14%	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$603,156	\$799,872	\$341,408	\$330,745	-45%	-59%	-3%
27900 Student Transportation; Other Student Transportation Services	\$1,999	\$0	\$0	\$0	-100%	N/A	N/A
27910 Student Transportation; Bus Driver Training	\$0	\$386	\$579	\$200	N/A	-48%	-65%
31100 Food Services Operations; Service Area Direction	\$531,024	\$657,953	\$648,318	\$610,067	15%	-7%	-6%
31400 Food Services Operations; Food Purchases	\$269	\$120	\$0	\$0	-100%	-100%	N/A
Overhead and Operational Total	\$2,730,157	\$3,422,230	\$3,753,348	\$4,870,062	78%	42%	30%
Nonoperational							

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Eastern Greene Schools (2940)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
33100 Community Service Operations; Direction of Community Services	\$0	\$99	\$0	\$317	N/A	220%	N/A
33300 Civic Services	\$200	\$0	\$0	\$0	-100%	N/A	N/A
33400 Athletic Coaches	\$131,079	\$163,293	\$137,618	\$121,182	-8%	-26%	-12%
33500 Welfare Activities Services	\$0	\$0	\$0	\$775	N/A	N/A	N/A
33990 Other Community Services; Other	\$258	\$0	\$1,000	\$1,175	355%	N/A	18%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$216,012	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$18,303	\$12,320	\$31,910	\$83,294	355%	> 500%	161%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$44,064	\$0	\$0	\$0	-100%	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$2,602	\$16,711	\$0	\$9,963	283%	-40%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$34,324	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,426	\$0	\$0	\$0	-100%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$62,719	\$16,913	\$45,162	\$59,154	-6%	250%	31%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,802	\$81,664	\$33,098	\$134,057	> 500%	64%	305%
51100 Debt Services; Principal on Debt; Bonds	\$110,000	\$120,000	\$117,000	\$150,000	36%	25%	28%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$15,382	\$0	\$0	N/A	-100%	N/A
52100 Debt Services; Interest on Debt; Bonds	\$87,495	\$75,514	\$53,133	\$46,291	-47%	-39%	-13%
52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$0	\$0	\$60,000	N/A	N/A	N/A
54200 Common School Fund; Principal	\$465,376	\$0	\$0	\$0	-100%	N/A	N/A
60700 Nonprogramed Charges; Scholarships	\$8,200	\$12,075	\$500	\$0	-100%	-100%	-100%
Nonoperational Total	\$1,151,537	\$513,970	\$419,421	\$700,531	-39%	36%	67%
Prorated By Fund							
26492 2007 Account Code - Social Security	\$410,525	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$917,356	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$12,040	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$24,266	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,364,187	\$0	\$0	\$0	N/A	N/A	N/A